

22.12.159 One Off Expenditure Budget 2023/24

<u>ONE OFF EXPENDITURE</u>	2022/23	2023/24
Bus shelter/Noticeboard/seats	£ -	£ -
Play Eqpt/other GP exp.	£ 5,000.00	£ 2,500.00
Village Hall general	£ -	£ -
Community projects (Change to Christmas)	£ 1,000.00	£ 1,000.00
Bollards	-	-
Plants/Planters	£ 1,000.00	£ 2,000.00
Memorial Garden	£ 1,500.00	£ -
Remembrance Events	£ 1,000.00	£ 500.00
Allotments	£ 5,000.00	£ 500.00
P.O. Refurbishment	-	-
Events Committee	-	-
Signage	£ 500.00	£ 500.00
Future Projects		
TOTAL	£ 15,000.00	£ 7,000.00

Play Equipment

Replacement Matting and possible replacement slide

Half the budget and plan to do the works over a couple of years

Community Projects

Change to Christmas projects for planted trees next year.

Planters

Replacement planter for the carwash

Remembrance Event

Possible lamppost poppies

Allotments

Just in case of anything.

Signage

Some Grindley Park Signs need updating

[Join Future projects and Youth Projects](#)